

Royal Borough of Kensington & Chelsea

Procurement Information

Contract Detail above £5k (01 Oct 2016 to 31 Dec 2016) - Quarter 3 2016/17

Reference Number	Title of Agreement	Supplier Name	Start Date	End Date	Description of Goods/Services	Contract Value	Department Responsible	SME	Email Notice	Review Date
con_CHS_9113	Provision of Early Years Childcare	Action for Children	31/10/2016	30/10/2020	The service manages the provision of early years childcare across four sites within the Royal Borough of Kensington and Chelsea, with capacity for 187 places for children up to the age of 5 years, or the term when they start formal education. The Early Years Childcare service will contribute to the Royal Borough's strategic objectives of (1) fulfilling the Authority's statutory duty to provide sufficient affordable, flexible and high-quality childcare places within the Royal Borough; (2) provision of places targeted at 2-year olds; and (3) universal 3- and 4-year olds funded places. The service also supports the wider aims and objectives of the Early Help model to ensure the best outcomes for local children and families, which include (1) reducing inequalities in child development and school readiness; (2) improving parenting aspirations, parenting skills and self esteem; and (3) child and family health and life outcomes.	£ 2,700,000.00	Children's Services		365	31/10/2019
con_RBKC_8678	Enforcement and Recovery Services - Council Tax and Housing Benefits	Newlyn plc	01/11/2016	31/10/2018	Council Tax debts - enforcement and recovery of debts in relation to Council Tax, against which Liability Orders have been obtained in the Magistrates Court. Housing Benefit overpayments - the recovery of debts in relation to Benefits Overpayments. This is a concession contract. The Council makes no payments to the contractor. All the contractor's revenue comes from third parties.	£ -	Corporate Services (RBKC)		270	03/02/2018
con_RBKC_7414	Council Tax and Benefits Printing and Mailing Services	DSI Billing Services Ltd	01/11/2016	31/10/2019	The Royal Borough of Kensington and Chelsea currently has approximately 88,000 Council Tax Properties, 18,000 Housing Benefit claims in payment and 14,500 Council Tax Payers in receipt of Local Council Tax Discount. The claims are managed using the Civica Open Revenues Council Tax and Benefits systems and document imaging and workflow systems. The Council requires a service for the processing, production, collation, enveloping, despatch and delivery of both personalised and non-personalised documents relating to Council Tax and Benefits. ☒	£ 328,654.29	Corporate Services (RBKC)	Y	300	04/01/2019
con_CHS_9157	DA - Post Adoption and Specialist Guardianship Support	PAC	01/12/2016	30/11/2017	Therapy, advice, support, counselling and training for all those affected by adoption and permanency.	£ 56,795.00	Children's Services	Y	180	03/06/2017
con_WCC_9199	Fit for Kids pilot project	Health Education Partnership Limited	05/12/2016	05/12/2017	Pilot project to support community organisations to develop and implement best practise approaches to improve children's emotional and physical health.	£ 15,000.00	Public Health	Y	10	25/11/2017
con_H&F_10697	Pulse	Network Utilities	09/12/2016	08/12/2018	Remote Access licences and support	£ 28,594.00	Shared ICT Services (H&F)	Y	100	30/08/2018
con_RBKC_9254	Automated Payment Machines	Cammax Limited	15/12/2016	14/12/2021	Shared application - RBKC lead Contract is for the supply, installation, commissioning and on-going maintenance of two Automated Payment Machines with associated banking services as described in the accompanying Service Specification.	£ 106,537.19	Corporate Services (RBKC)	Y	180	17/06/2021