

Grenfell Education Fund 2020-21

1.1. The total spend on the Grenfell Education Fund in 2020-21 was £1.184m. This has been funded through a DfE grant of £0.543m plus an additional grant for prior year transport costs of £0.202m. RBKC contingency budgets of £0.439m have also been used.

1.2. The breakdown of spend by recipient in 2020-21 and the funding used is shown in Table 1 below.

1.3. In 2021-22, there is a further £0.500m committed from RBKC budgets towards the Grenfell Education Fund.

Table 1

Recipient	Outturn 2020-21	Funding Source	
		DfE	RBKC
Avondale Park School	75,982		75,982
KAA	69,808	69,808	
Latimer	50,000		50,000
Oxford Gardens	129,106	120,092	9,014
St Clements & St James, and St Thomas's	66,000		66,000
Thomas Jones	20,000		20,000
All Saints Catholic College	33,836		33,836
Colville	20,000		20,000
Addison	17,178		17,178
Falling rolls	88,000	88,000	
Holland Park Day Nursery	38,438		38,438
Warwick Pre School	8,498		8,498
Nursery Places	61,940		61,940
St Francis of Assisi	250,000	250,000	
Education Support including tutoring	38,194		38,194
Transport	7,150	7,150	
Transport 2018-19 costs	209,615	209,615	
Total Costs	1,183,746	744,665	439,080
Funding available			
DfE	543,000	543,000	
DfE - 2018-19 Transport Costs	201,665	201,665	
RBKC	439,080		439,080
Total income	1,183,745	744,665	439,080
Variance	0	0	0

2. Prior years

2.1. Prior to 2020-21, there was a total of £3.217m funding allocated to the Grenfell Education fund. This was a combination of funding from the DfE and RBKC contingency. This is broken down in table 2 below.

Table 2

Source	Amount
DfE - Home to School Transport (17/18)	298,415
DfE - Falling Rolls (18/19)	336,301
DfE - Falling Rolls (19/20)	175,000
DfE Targeted - St Francis of Assisi (18/19)	148,250
DfE Targeted - St Francis of Assisi (18/19)	148,250
DfE Targeted - Oxford Gardens (19/20)	113,206
RBKC - Grenfell Education Fund (18/19)	1,000,000
RBKC - Grenfell Education Fund (19/20)	997,960
Total	3,217,382

2.2. The allocation of this funding to the end of 2019-20 is shown in table 3 below.

Nature of Funding Allocation	Amount
Agency Staff	67,518
Early Years Providers	488,700
Education Support	48,008
Family Support	71,956
Home to School Transport	44,268
Schools (Falling Rolls)	617,178
Schools (Targeted Support)	1,993,029
Total	3,330,656