

**Royal Borough of Kensington & Chelsea  
Procurement Information**

Contract Detail above £5k Quarters 3 and 4 2018/19 (01 Oct 2018 to 31 Mar 2019)

| Reference Number | Title of Agreement   | Supplier Name                  | Start Date | End Date   | Description of Goods/Services   | Contract Value | Department Responsible  | SME | Email Notice | Review Date |
|------------------|--|--------------------------------|------------|------------|---|----------------|-------------------------|-----|--------------|-------------|
| con_RBKC_14757   | Asbestos Surveys - Manestream Ltd                                  | Manestream                     | 01/10/2018 | 30/09/2019 | Asbestos Surveys  | £ 9,500.00     | HS - Housing Services   | -   |              |             |
| con_RBKC_14788   | Fire Risk Assessments - Oakleaf Surveying                          | Oakleaf Surveying Ltd          | 01/10/2018 | 30/09/2019 | Fire Risk Assessments   | £ 175,000.00   | HS - Housing Services   | Yes |              |             |
| con_RBKC_14789   | Multi Disciplinary Consultant - Michael Dyson Associates (MDA)     | Michael Dyson Associates Ltd   | 04/10/2018 | 03/10/2019 | Multi Disciplinary Consultant   | £ 175,000.00   | HS - Housing Services   | Yes |              |             |
| con_RBKC_14791   | 21 Kitchens and Bathrooms - Engie Regeneration Ltd                 | ENGIE Regeneration Limited     | 31/10/2018 | 23/01/2019 | 21 Kitchens and Bathrooms   | £ 212,770.00   | HS - Housing Services   | No  |              |             |
| con_RBKC_14539   | Provision of Website Audit Services for RBKC                       | Echosix Limited                | 12/11/2018 | 15/02/2019 | This contract provides website audit services intended to help the Council meet the needs of users of its website better. Key markers of success include: increased levels of public engagement with the Council through digital channels; greater customer satisfaction; more efficient use of Council resources across its people, funding and technology; and more effective website governance.   | £ 37,500.00    | CS - Procurement        | -   |              |             |
| con_RBKC_14580   | Inspection of Mechanical and Electrical Installation and Reporting | cafordseadenLLP                | 16/11/2018 | 15/03/2019 | Inspection of Mechanical and Electrical Installation and Reporting.   | £ 281,500.00   | HS - Housing Services   | Yes | 30           | 13/02/2019  |
| con_RBKC_14581   | Void Properties Refurbishment Contract                             | AXIS EUROPE                    | 26/11/2018 | 26/11/2019 | Void Properties Refurbishment.  | £ 1,040,000.00 | HS - Housing Services   | No  |              |             |
| con_RBKC_14676   | RH/MH/RBKC/EL-SHENAWI  | Emisphere Ltd                  | 10/12/2018 |            | Adaptation to existing bathroom to remove existing bath to provide a wet floor shower and associated works.   | £ 7,100.00     | HS - Housing Services   | -   |              |             |
| con_RBKC_14675   | RH/MH/RBKC/EL-SHENAWI  | Emisphere Ltd                  | 10/12/2018 |            | Adaptation to existing bathroom to remove existing bath to provide a wet floor shower and associated works.   | £ 7,100.00     | HS - Housing Services   | -   |              |             |
| con_RBKC_14717   | RF/MH/RBKC/P. PESCHEIRA  | Garvey Bros Builders           | 19/12/2018 |            | Adaptation to existing bathroom to remove existing bath to provide a wet floor shower and associated works.   | £ 6,890.00     | HS - Housing Services   | -   |              |             |
| ecm_RBKC_4721    | Barlby 2FE School, Special School and Residential Masterplan       | bptw partnership               |            |            | Masterplanning and Full Design Team Commission.   | £ 2,848,204.00 | CS - Corporate Property | Yes |              |             |
| ecm_RBKC_4761    | Medium Support - 57 Cambridge Gardens                              | London Cyrenians Housing       |            |            | Medium Support - 57 Cambridge Gardens.  |                | CS - Procurement        | No  |              |             |
| ecm_RBKC_4758    | Westway House - 49 Cambridge Gardens                               | London Cyrenians Housing       |            |            | Westway House - 49 Cambridge Gardens.   |                | CS - Procurement        | No  |              |             |
| con_RBKC_15390   | Complaints Management System                                       | iCasework Ltd                  | 01/01/2019 | 31/01/2021 | Supply, implementation and maintenance of a complaints software.  | £ 99,500.00    | CS - Corporate Property | -   | 90           | 02/11/2020  |
| con_WCC_14168    | Integrated Healthy Lifestyles Service - RBKC Contract              | Thrive Tribe                   | 01/01/2019 | 31/12/2021 | Delivery of an Integrated Healthy Lifestyles Service.<br>The aim of the service is to reshape the provision of adult healthy lifestyles services to ensure services meet the needs of residents in achieving Public Health Outcomes. The Provider shall meet the objectives of the Service which are:<br>•Reduce Cardiovascular Disease (CVD), causes of premature mortality and other health-related risk factors which contribute to health inequalities;<br>•Reduce overall mortality attributable to CVD especially amongst people living in more deprived areas;<br>•Reduce mortality from CVD and other risk factors in people under 75 years old;<br>•Increase the number of years lived without disability attributable to CVD and/or other risk factors;<br>•Reduce lifestyle related cancers. | £ 2,465,877.07 | PH - Public Health      | Yes | 120          | 02/09/2021  |
| con_RBKC_14876   | Housing Management Health Check                                    | Campbell Tickell               | 14/01/2019 | 29/03/2019 | A review of the way Housing Management Services is dealing with the challenges, risks and mitigation facing the housing management service following the Grenfell tragedy.  | £ 21,000.00    | HS - Housing Services   | -   |              |             |
| con_RBKC_14847   | RH/MH/RBKC/DYER  | Amwell Construction Ltd        | 21/01/2019 |            | Adaptation of existing bathroom to provide a wet floor shower and Closomat & associated works   | £ 11,915.00    | HS - Housing Services   | Yes |              |             |
| con_RBKC_14867   | RH/MH/RBKC/SULIMAN   | Hillrose Property Services Lrd | 23/01/2019 |            | Adaptation of existing shower room to provide a wet floor shower and associated works   | £ 7,244.00     | HS - Housing Services   | -   |              |             |

|                |  |  |            |            |   |   |              |   |     |     |            |
|----------------|--|--|------------|------------|---|---|--------------|---|-----|-----|------------|
| con_RBKC_14868 | RH/MH/RBKC/ZIADÉ   | Hillrose Property Services Lrd             | 23/01/2019 |            | Adaptation of existing bathroom to provide a wet floor shower and associated works  | £ | 8,523.00     | HS - Housing Services                         | -   |     |            |
| con_RBKC_15115 | Leadership training  |  | 29/01/2019 | 31/07/2019 | Delivery of tailored Leadership training programme for senior managers  | £ | 13,275.00    | HS - Housing Services                         | -   |     |            |
| con_RBKC_14900 | RH/MHRBKC/FULLIN   | Amwell Construction Ltd                    | 30/01/2019 |            | Adaptation of existing bathroom to provide a wet floor shower and associated works  | £ | 6,452.00     | HS - Housing Services                         | Yes |     |            |
| con_RBKC_14901 | RH/MHRBKC/LUND   | Whitehouse Building Specialists            | 30/01/2019 |            | Adaptation of existing bathroom to provide a wet floor shower and associated works  | £ | 6,095.00     | HS - Housing Services                         | -   |     |            |
| con_RBKC_14908 | RH/MH/RBKC/HARRIS  | ABC Building & Maintenance Contractors Ltd | 31/01/2019 |            | Adaptation of existing bathroom to provide a wet floor shower and associated works  | £ | 6,431.00     | HS - Housing Services                         | -   |     |            |
| con_RBKC_14916 | RH/MH/RBKC/CURRAN  | Aquaneed Ltd                               | 04/02/2019 |            | Adaptation of existing bathroom to provide a wet floor shower and associated works  | £ | 5,862.98     | HS - Housing Services                         | -   |     |            |
| con_RBKC_15022 | IT Systems Options Appraisal   |  | 05/02/2019 | 31/03/2019 | Consultants to carry out a review of the way we are dealing with the challenges, risks and mitigation facing the housing management service following the Grenfell tragedy.   | £ | 9,100.00     | HS - Housing Services                         | -   |     |            |
| con_RBKC_14946 | Powis Square Gardens – Design Commission   | LUC  | 06/02/2019 | 31/12/2019 | The Royal Borough of Kensington and Chelsea seeks to appoint a suitably qualified and experienced designer to design and oversee improvements to Powis Square Gardens, London. The designer will work with the council and local community. The brief includes the redesign and refurbishment of the children's play area, separating dogs from the play space and encouraging wildlife and biodiversity. | £ | 32,893.75    | CS - Procurement                              | Yes |     |            |
| con_RBKC_15114 | Homelessness data review   |  | 04/03/2019 | 27/05/2019 | The Council is seeking to appoint consultants to develop the data analysis required to produce a Homelessness Review. The Homelessness Review will be an analysis of the levels and reasons for homelessness in the borough as well as an overview of the services provided, or commissioned by the Council to provide advice and assistance to those that are homeless or threatened with homelessness.  | £ | 20,650.00    | HS - Housing Services                         | -   |     |            |
| con_RBKC_15053 | RH/MH/RBKC/HEALY   | Garvey Bros Builders                       | 04/03/2019 |            | Adaptation of existing bathroom to provide a wet floor shower and associated works  | £ | 6,890.00     | HS - Housing Services                         | -   |     |            |
| con_RBKC_15069 | RH/MH/RBKC/ANIADOR   | Aquaneed Ltd                               | 07/03/2019 |            | Adaptation of existing bathroom to provide a wet floor shower and associated works  | £ | 7,040.64     | HS - Housing Services                         | -   |     |            |
| con_RBKC_15351 | Asbestos Removal   | PA Group                                   | 19/03/2019 | 04/03/2022 | Asbestos Surveying, Sampling and Analytical Services  | £ | 16,646.00    | HS - Housing Services                         | Yes | 20  | 12/02/2022 |
| con_RBKC_15168 | Asbestos Surveying, Sampling and Analytical Services   | Armstrong York Asbestos Environmental Ltd  | 19/03/2019 | 04/03/2022 | Asbestos Surveying, Sampling and Analytical Services  | £ | 16,646.00    | HS - Housing Services                         | Yes | 20  | 12/02/2022 |
| con_ASC_15241  | Homecare Services RBKC - South (Sage Care Ltd)   | Sage Care Ltd                              | 27/03/2019 | 26/09/2020 | Delivery of homecare services - South Patch Kensington & Chelsea  | £ | 912,819.00   | ASC - Adult Social Care                       | -   | 180 | 30/03/2020 |
| con_CHS_14248  | Provision of early intervention link worker service for school aged children in North Kensington | West London Zone                           |            |            |   |   |              | CHS - Children's Services                     | Yes |     |            |
| con_H&F_11928  | Holland Park Sustainable Drainage  | The Landscape Group                        |            |            | Retrofit of sustainable drainage system to a main pathway in Holland Park, Kensington, London. Works include path resurfacing with associated SuDS features and landscaping. Employer: The Royal Borough of Kensington and Chelsea  | £ | -            | ELRS - Cleaner, Greener and Cultural Services | No  |     |            |
| con_H&F_11927  | Holland Park Sustainable Drainage  | The Landscape Group                        |            |            | Retrofit of sustainable drainage system to a main pathway in Holland Park, Kensington, London. Works include path resurfacing with associated SuDS features and landscaping. Employer: The Royal Borough of Kensington and Chelsea  | £ | -            | ELRS - Cleaner, Greener and Cultural Services | No  |     |            |
| ecm_RBKC_4761  | Medium Support - 57 Cambridge Gardens  | London Cyrenians Housing                   |            |            |   |   |              | HS - Housing Services                         | No  |     |            |
| ecm_RBKC_4758  | Westway House - 49 Cambridge Gardens   | London Cyrenians Housing                   |            |            |   |   |              | HS - Housing Services                         | No  |     |            |
| ecm_RBKC_4721  | Barby ZFE School, Special School and Residential Masterplan                                      | bptw partnership                           |            |            | Masterplanning and Full Design Team Commission.   | £ | 2,848,204.00 | CS - Corporate Property                       | Yes |     |            |