

Royal Borough of Kensington & Chelsea
Procurement Information
Contract Detail above £5k (01 Apr 2017 to 30 Jun 2017) - Quarter 1 2017/18

Reference Number	Title of Agreement	Supplier Name	Start Date	End Date	Description of Goods/Services	Contract Value	Department Responsible	SME	Email Notice	Review Date
con_RBKC_10955	Highways Works Framework Agreements - Highway Bridge and Structure Maintenance Works Contract	FM CONWAY LIMITED	01/04/2017	31/03/2022		£ -	Transport and Technical Services (RBKC & H&F)		365	31/03/2021
con_ASC_10301	LGBT Older People Befriending	Opening Doors London	01/04/2017	31/03/2018	Community Support	£ 5,000.00	Adult Social Care		180	02/10/2017
con_RBKC_9967	Playground and Outdoor Gym Inspection and Maintenance 2017 - 2018 (2019, 2020)	HAGS SMP Ltd	01/04/2017	31/03/2019	Playground and Outdoor Gym Inspection and Maintenance for 2017 - 2018 with options to extend the contract to 2018 - 2019 and again to 2019 - 2020. The contract covers parks and open spaces in the Royal Borough.	£ 6,138.00	Environment, Leisure and Resident Services (RBKC & H&F)	Y	90	31/12/2018
con_CHS_10034	Youth Services - The Flying Gorillas	The Flying Gorillas	01/04/2017	31/03/2019	Youth Services - The Flying Gorillas	£ 24,180.00	Children's Services		180	02/10/2018
con_CHS_10040	Youth Services - SPID	SPID Theatre Company	01/04/2017	31/03/2019	Youth Services - SPID	£ 34,052.00	Children's Services	Y	180	02/10/2018
con_CHS_10038	Youth Services - MCWG, making community work & grow	Making Communities Work & Grow	01/04/2017	31/03/2019	Youth Services - MCWG	£ 39,080.00	Children's Services	Y	180	02/10/2018
con_CHS_10003	Youth Services - Coram Family	CORAM	01/04/2017	31/03/2019	Youth Services Coram Family	£ 40,666.00	Children's Services	Y	180	02/10/2018
con_CHS_10161	Third Sector Befriending, Counselling and Therapy	Midaye Somali Development Network	01/04/2017	31/10/2018	Family and Father	£ 42,000.00	Children's Services	Y	240	05/03/2018
con_CHS_10046	Youth Services - The Harrow Club	Harrow Club W10	01/04/2017	31/03/2019	Youth Services - The Harrow Club	£ 52,960.00	Children's Services		180	02/10/2018
con_ASC_10203	Independent Health Complaints Advocacy Service (IHICAS)	POhWER (The Advocacy Agency)	01/04/2017	31/03/2019	Statutory NHS Complaints Advocacy	£ 80,000.00	Adult Social Care		360	05/04/2018
con_CHS_10006	Youth Services - Dalgarno Youth	Dalgarno Neighbourhood Trust	01/04/2017	31/03/2019	Youth Services - Dalgarno Youth	£ 83,846.00	Children's Services	Y	180	02/10/2018
con_CHS_10044	Youth Services - Youth Action Alliance	YOUTH ACTION ALLIANCE	01/04/2017	31/03/2019	Youth Services - London Sports Trust	£ 116,298.00	Children's Services		180	02/10/2018
con_CHS_10042	Youth Services - Rugby Portobello Trust (RPT)	Rugby Portobello Trust	01/04/2017	31/03/2019	Youth Services - RPT, Rugby Portobello Trust	£ 129,590.00	Children's Services		180	02/10/2018
con_RBKC_10197	Banking Services 2017 - 2020 for RBKC	The Royal Bank of Scotland plc	01/04/2017	31/03/2020	Contract to provide Banking Services 2017 - 2020	£ 165,000.00	Corporate Services (RBKC)		180	03/10/2019
con_CHS_10009	Youth Services - Earls court youth club	Earls Court Youth Club	01/04/2017	31/03/2019	Youth Services - Earls Court Youth Club	£ 193,562.00	Children's Services	Y	180	02/10/2018
con_ASC_10290	KC Community Equipment and Minor Adaptations Service	Medequip Assistive Technology Ltd	01/04/2017	31/03/2021	Delivery and installation of mobility equipment ordered by professionals in ASC and Health, for vulnerable adults in RBKC, supports enabling people to live in their own homes for longer. Inclusive of completion of minor adaptations for the same purpose.	£ 4,626,476.00	Adult Social Care		365	31/03/2020
con_RBKC_9776	Provision of Taxis 2017 - 2019	Q Despatch (West) Ltd	01/04/2017	31/03/2019	Contract to provide taxis for officers and Members in exceptional circumstances when the use of public transport is not feasible.	£ 40,000.00	Corporate Services (RBKC)		180	02/10/2018
con_RBKC_9926	RBKC Fidelity Guarantee and Crime Insurance 2017 - 2022	Risk Management Partners Ltd	01/04/2017	31/03/2022	Insurance Policy providing cover for Fidelity Guarantee and Crime 2017 - 2022	£ 55,000.00	Corporate Services (RBKC)	Y	365	31/03/2021
con_RBKC_9927	RBKC Personal Accident and Travel Insurance 2017 - 2022	Risk Management Partners Ltd	01/04/2017	31/03/2022	Personal Accident and Travel Insurance cover for the period 2017 - 2022	£ 73,388.98	Corporate Services (RBKC)	Y	365	31/03/2021
con_RBKC_9929	RBKC Terrorism Insurance 2017 - 2022	Charles Taylor Services Limited	01/04/2017	31/03/2022	Insurance Policy providing cover for losses arising from terrorism 2017 - 2022	£ 423,885.00	Corporate Services (RBKC)	Y	365	31/03/2021
con_RBKC_9924	RBKC Property and Liability Insurance 2017 - 2022	Protector Forsikring ASA	01/04/2017	31/03/2022	Combined Policy providing property and liability insurance 2017 - 2022	£ 1,587,061.69	Corporate Services (RBKC)		365	31/03/2021
con_WCC_9625	Lot 2 - Screening and Contraception in the Community RBKC	Central and North West London NHS Foundation Trust	01/04/2017	31/03/2020	To provide screening and contraception in the community	£ 1,378,000.00	Public Health		90	01/01/2020
con_WCC_9622	Lot 1 Sexual Health Promotion and Psychosocial Support RBKC	Turning Point	01/04/2017	31/03/2020	To provide Sexual Health Promotion and Psychosocial Support services which is part of the whole system for adult sexual and reproductive services.	£ 1,481,801.69	Public Health		90	01/01/2020
con_WCC_9330	RBKC School Health Service	Central and North West London NHS Foundation Trust	01/04/2017	31/03/2020	To improve health and wellbeing of school age children.	£ 2,636,992.14	Public Health		90	01/01/2020
con_RBKC_9896	NAS ASSIST RBKC	The National Autistic Society	01/04/2017	31/03/2018	Information, Advice & Advocacy	£ 12,000.00	Adult Social Care		180	02/10/2017
con_RBKC_10105	Staff Engagement Services	ORC International	01/05/2017	30/04/2018	Contract for the provision by a single supplier of a review of their existing Annual Staff Engagement Survey, the delivery of a new Annual Staff Engagement survey and delivery of up to six smaller Pulse Surveys each year for RBKC and WCC.	£ 138,475.00	Shared Human Resources (RBKC & H&F)	Y	90	30/01/2018
con_RBKC_10239	Supported Housing Growth and Marketing Strategy Consultancy Services	Tunstall Healthcare (UK) Limited	22/05/2017	21/05/2020	Supported Housing Growth and Marketing Strategy Consultancy Service	£ 64,725.00	Housing Services (RBKC)		30	21/04/2020
con_RBKC_10876	Holland Park, Holland House Terrace and Café, Public Realm Improvements	Blakedown Landscapes SE Ltd	01/06/2017	10/03/2018	Provision of a hard landscaping scheme for the Terrace in front of Holland House; re-alignment of the service road for the Terrace; and re-alignment of the outdoor seating area for the café.	£ 1,750,558.22	Environment, Leisure and Resident Services (RBKC & H&F)	Y		
con_H&F_10428	ITT Cost Consultant Gunnersbury Cemetery office	Norman Rourke Pryme	22/06/2017		To provide Cost Consultant Services for stages 2 -7 of the RIBA work programme, for the building of the new Gunnersbury Cemetery office. Contract Period June 2017 - March 2018.	£ 12,000.00				